

# ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)  
 Approved by the State Board of Accounts, 2015  
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: Resolution 2015-14

Be it ordained/resolved by the **Clay County Council** that for the expenses of **CLAY COUNTY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **CLAY COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Clay County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Clay County Council	County Council	10/19/2015

### DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$0	\$0	0.0000
0101	GENERAL	\$5,278,438	\$3,238,000	0.4345
0124	2015 REASSESSMENT	\$354,754	\$99,900	0.0134
0702	HIGHWAY	\$3,151,838	\$0	0.0000
0706	LOCAL ROAD & STREET	\$247,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$601,200	\$229,200	0.0308
0801	HEALTH	\$217,933	\$189,200	0.0254
1185	JAIL LEASE RENTAL	\$805,500	\$0	0.0000
2102	AVIATION/AIRPORT	\$30,500	\$26,300	0.0035
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$84,000	0.0113
		<b>\$10,687,163</b>	<b>\$3,866,600</b>	<b>0.5189</b>

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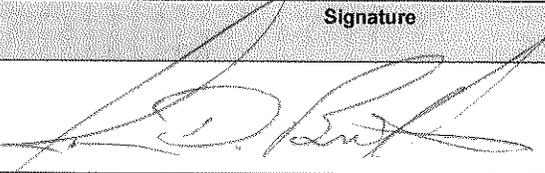
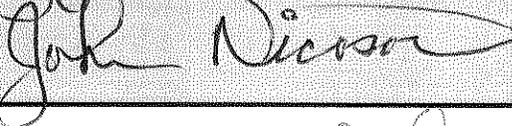
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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	ADULT PROBATION ADMINISTRATION	\$33,400
9501	ADULT PROBATION USER FEE	\$123,790
9502	CLERK PERPETUATION	\$6,900
9504	JUVENILE PROBATION ADMINISTRATION	\$0
9505	JUVENILE PROBATION USER FEE	\$6,539
9506	LOCAL EMERGENCY PLAN COMMISSION	\$10,500
9507	LOCAL HEALTH MAINTENANCE	\$32,257
9508	LOIT PUBLIC SAFETY	\$741,524
9509	PRE-TRIAL DEIVERSION	\$5,000
9510	PROSECUTOR DERERRAL	\$42,538
9512	PUBLIC DEFENDER	\$30,000
9513	RECORDER SOCIAL SECURITY REDACTION	\$9,000
9514	SURVEYOR CORNERSTONE	\$6,250
9515	RIVERBOAT REVENUE SHARING	\$160,000
9516	ROTARY FUEL FUND	\$9,650
9517	CAGIT CERTIFIED SHARES	\$1,947,745
9518	STATEWIDE 911	\$571,988
9519	INELIGIBLE DEDUCTIONS FUND	\$22,200
9520	CO ELECTED OFFICIAL TRAINING	\$2,000
9521	PLAT BOOK	\$10,500
9522	REDEVELOPMENT COMM FEES	\$4,000
9523	SHERIFF SALE FEE FUND	\$9,000
9524	BR CTY NO CEN ECON DIST	\$7,000
9525	IVC TIF (VAN BUREN)	\$59,000
9526	I70 & SR 59 (JACKSON)	\$42,645
9527	I70 & SR 59 (POSEY)	\$18,615
		<b>\$3,912,041</b>

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Name		Signature
Jason Britton	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Toni Carter	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Larry Moss	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Nicoson	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael McCullough	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Patricia Heffner	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Jacqueline Mitchell	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

**ATTEST**

Name	Title	Signature
Jennifer M Flater	Auditor	